



New County Courthouse Project Dashboard – February 7, 2021

Project Schedule

- Notice to Proceed:
August 19, 2020
- Contractor Mobilization:
September 1, 2020
- Contractor Substantial
Completion:
April 14 (21), 2022
- Contractor Final Completion:
May 14 (21), 2022

Schedule Modifications

- Future CO: Add 7 days
schedule for drilled piers,
noted in parenthesis above.

Work Completed to Date

- Submittals and RFIs are
processing.
- Backfilling foundations
complete.
- Generator and trash
foundations complete.
- Steel stairs and tread pans in
progress.
- Steel bar joists in progress.
- Elevator CMU in progress.
- Exterior wall CMU in progress.
- Electrical rough in basement
in progress.
- Plumbing under slab started.

Upcoming Work

- Electrical and plumbing under
slab rough-in.
- Northeast and southeast
corner CMU.
- Soil Poisoning.
- Slab on grade concrete pour.
- Basement mechanical,
electrical, and plumbing
rough-in.
- Steel decking and stairs.

Submittals & Requests for Information (RFI)

Submittals:

- 17 submittals currently in
review.
- 147 submittals processed.

RFIs:

- 3 RFIs in progress
- 66 total RFIs to date.

Construction Project Financial Summary

- Awarded Construction Budget:
\$12,634,000
- Changes to Contract:
None.
- Current Contract:
\$12,634,000

Anticipated Contract Modifications

- Possible prisoner elevator
security and access control
additional scope
\$33,000

Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00
Contingency Spent: \$234,408.34
Anticipated Changes: \$6,000.00
Remaining: \$224,591.66

Contingency Spent

- Extra site demo \$1,384.66
- Drilled Piers \$227,348.29
- Infill Cistern \$5,675.39

Contingency Risks

- Minor steel coordination issues
related to RFIs: \$4,869.31.
- Roof curbs: \$4,571.71
- Concealed gas pipe: \$492.09.
- 6" PVC: \$531.49.

Pay Applications

- FMG January pay application
submitted for \$825,178.93.
- Total Complete and Stored:
\$ 2,847,196.27
- Total Retainage:
\$ 284,719.62
- Prior payments:
\$ 1,737,297.72

Owner Risks

- Schedule Risks:
As noted.
- Budget Risks:
As noted.

Owner Responsibilities

- Furniture, Fixtures, and
Equipment procurement in
2021.
- IT Networking Infrastructure,
Phones, and Computer
procurement TBD.



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View of structure from southeast corner of site.



Electrical and Low-Voltage rough-in in Basement.



View of structure from southwest corner of site.



Plumbing rough-in below first floor slab.